

ITEM: 4  
PAGE: 4

## THE MORAY COUNCIL CAPITAL PROGRAMME 2008/09

## EDUCATIONAL SERVICES: SCHOOL ESTATE CAPITAL

Description	£000
Lottery Funding	(210)
Library integration revenue	(130)
Buckie High: Provision of synthetic turf pitch	506
Buckie High: Replacement of hutted accommodation, provision of performance space & upgrade of heating	350
Buckie High: Renew flat roofs	100
Milnes High: Upgrade heating & ventilation	206
Speyside High: Provision of synthetic turf pitch	506
Speyside High: Heating upgrade	100
Keith Grammar: Upgrade of heating & ventilation	130
Lossiemouth High: Upgrade heating, ventilation & renew windows	60
Lossiemouth High: Replacement Flat Roof	10
Speyside High: Gutter replacements	50
Elgin High Improvements to heating & ventilation	54
Elgin Academy Improvements to heating & ventilation	15
Greenwards Primary: Replacement roof	180
Alves Primary: Heating upgrade	35
New Elgin Primary: Multi-Agency base: Phase 2	13
Dallas primary: Renew roof	68
Bishopmill Primary: Provision of sports hall	16
East End Primary: Replacement flat roof & fencing & other condition issues	170
Hythehill Primary: Replacement flat roof & windows	125
Kinloss Primary: Curtain wallings	100
Portessie Primary: Electrical upgrades	120
Logie Primary: Essential maintenance to window & roofs	75
Replacement fire alarm systems: Pilmuir, Burghead & Pr Schools	15
Intergration of primary and community libraries: Burghead, Dufftown, Findochty, Hopeman & Rothes	88
Improvements to primary school external play areas	247
Legionella: Preventative Works	30
Disability Discrimination Act requirements	250
Social, Emotional and Behavioural Needs Bases	420
Kitchen/Dining Room Upgrades	120
<b>Total Educational Services Committee</b>	<b><u>3,819</u></b>